

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Ecology
2025-27 Columbia River Water Supply Development Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Odessa - OGWRP	98	24,200
Odessa - OGWRP Technical Support	98	800
Icicle - Project Implementation	12	6,000
WDFW Support (General support, Odessa, Icicle, 508-14, Trout Lodge)	98	2,000
OCR Staffing	98	2,000
Ecology EAGL Support	98	20
Spokane Tribe Odessa Mitigation	98	1,415
Total		36,435